

FY 27 Budget**Breakdown \$109,400**

BRPC Staff Time \$16,607.33

Travel \$600

Direct Expenses and Postage \$20,542.62

Subcontractors

Flying Cloud = \$25,000

RDG = \$39,750

Unpaved Trails =\$6900

Total \$109,399.95

Task 7: Community Engagement in FY27	Description	Deliverables	Timeframe	Budget	Budget Breakdown
Sub-task 7.1 Concert Series Continued	Should do this after the community dinner (June) to make sure everyone is aware of the design plans and permitting going forward	Concert outreach materials, event photos	Jun-27	\$2,700	\$1400 music \$500 food truck fee \$250 (\$5) food vouchers \$550 postcard
7.1b (new) Community Connections Day (working title)	The Town will host a community event where residents can meet neighbors, share practical skills, and take part in informal activities. The event may include resident-led demonstrations, repair or fix-it activities, crafts, games, refreshments, and other activities selected with input from the community. By creating opportunities for residents to connect outside of formal meetings, the event will help strengthen community relationships.	Event materials Event photos Attendance summary	Apr-27	\$5,900	\$550 postcard \$400 refreshments \$1000 honoraria (\$200 per?) \$400 Lawn Signs \$2200 general supplies (TBD) \$1350 child care/supplies
Sub-task 7.2 Project Updates	stays the same		ongoing		
Sub-task 7.3 Flying Cloud Education	stays the same				

Sub-task 7.4 Final Community Presentation	stays the same		Feb but definitely not past Spring	\$1,000	\$550 food \$550 direct mailers
7.5a (new)Fire Department Open House/Volunteer Day	The Town will partner with the Clarksburg Volunteer Fire Company to host a community open house that introduces residents to the organizations and volunteers who help keep the town running. The event will include fire station tours, equipment demonstrations, volunteer recognition, information about local volunteer opportunities, and project updates. Climate preparedness information and educational materials will also be available.	Event materials, photos, attendance summary	Oct-26	\$4,450	\$550 postcard \$500 refreshments \$400 lawn signs \$2500 climate preparedness supplies/giveaways/raffle \$5000 general event supplies
7.5b Community Resilience Resource Fair	The Town will host a community resource fair that brings together organizations to share information on emergency preparedness, climate resilience, health and safety, and community services. Residents will have the opportunity to learn about available resources, ask questions, and receive climate preparedness materials and emergency kits.	Resource fair materials, preparedness kits, photos, attendance summary	June 2027 any events we can tag on to?	\$6,450	\$550 postcard \$400 lawn signs \$2000 Home emergency preparedness kits \$400 Educational Materials and handouts \$400 children activities? \$1200 food truck/vouchers \$1000 general event supplies TBD \$500 raffle prizes
			Total Direct Expenses	\$20,500	